



Schedule 4: Disbursement Plan

Presidential Infrastructure Development Fund (PIDF) Priority Projects

January 2020

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PIDF: Overview of Priority Projects

1. Lagos-Ibadan Expressway

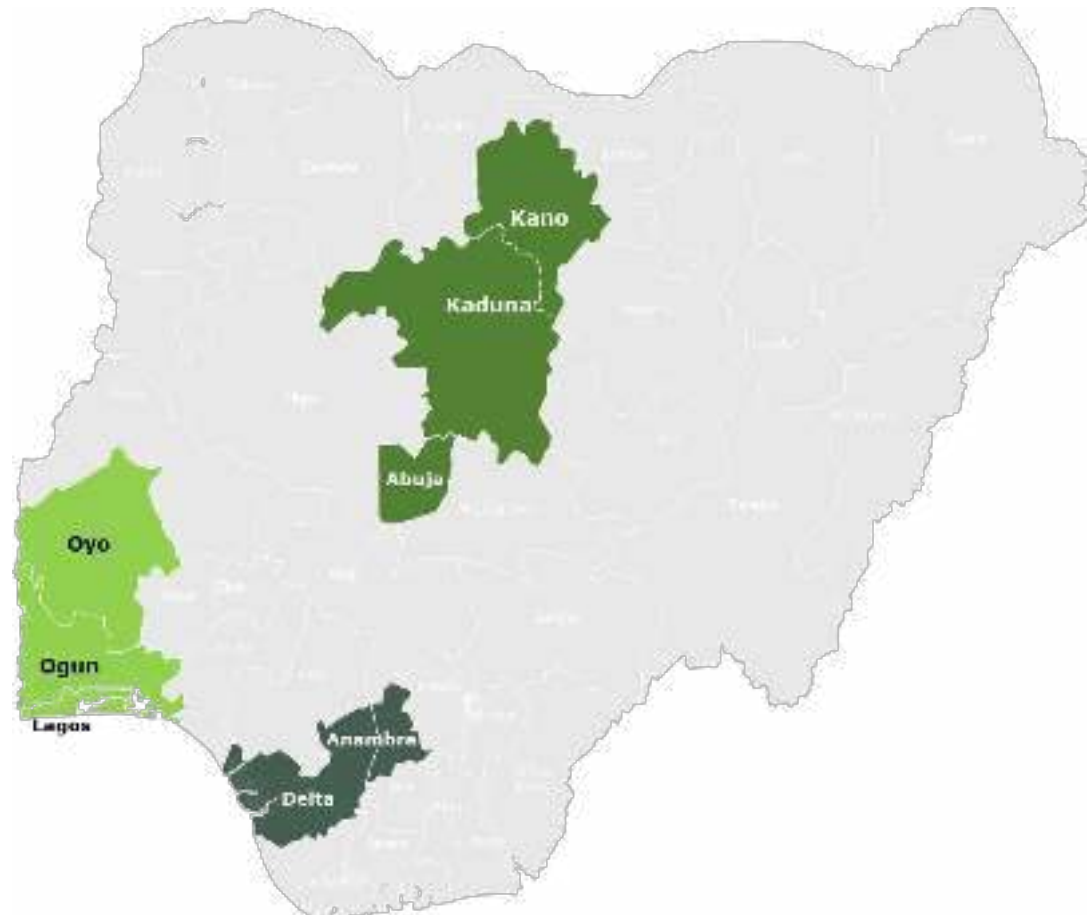
- **Contract size:** ₦311.4bn
- **Type:** Brownfield
- **Amount Disbursed:** ₦50.8bn
- **Region:** South-West
- **Estimated Completion Date:** July 2022

2. Second Niger Bridge

- **Contract size:** ₦206.2bn
- **Type:** Greenfield
- **Amount Disbursed:** ₦90.3bn
- **Region:** South-East
- **Estimated Completion Date:** February 2022

3. Abuja-Kano Expressway

- **Contract size:** ₦155.7bn
- **Type:** Brownfield
- **Amount Disbursed:** ₦58.0bn
- **Region:** North
- **Estimated Completion Date:** April 2021



Amounts stated above relating to contract size are estimates of the aggregate value of the relevant project contracts and, as such, are subject to change. Such data is not a projection of the amount of capital that is required to complete the relevant projects. Recipients of this presentation should refer to the notes at the end of this document in relation to forward-looking statements for more detail.

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PIDF Sources and Uses of Funds

Sources of Funds	Description / Status	₦' Billion	US\$' Million
1. Initial Funding	Transferred to PIDF in 2018	211.3	650.0
2. Budget Allocation	Transferred to PIDF in 2019	70.0	215.4
3. Recovered Funds		100.1*	308.0*
4. NSIA Funds		70.0*	215.4*
5. Other Sources	To be raised from Local and International Financial Institutions	221.9*	682.8*
GRAND TOTAL		673.3	2,071.6

Use of Funds	Disbursements as at January 2020	Contract Value		Allocation of Recovered Funds**
		₦' Billion	US\$' Million	₦' Billion
1. Lagos-Ibadan Expressway	₦50.8 billion	311.4	958.0	33.37
2. Second Niger Bridge	₦90.3 billion	206.2	634.5	33.37
3. Abuja-Kano Road	₦58.0 billion	155.7	479.1	33.37
TOTAL	₦199.1 billion	673.3	2,071.6	100.10

*Indicates estimates or projections which are based on assumptions that are subject to contingencies and uncertainties. Because of the subjective judgements and inherent uncertainties of such estimates and projections, and because events frequently do not occur as expected, these may change, and actual results may differ from the estimates or projections.

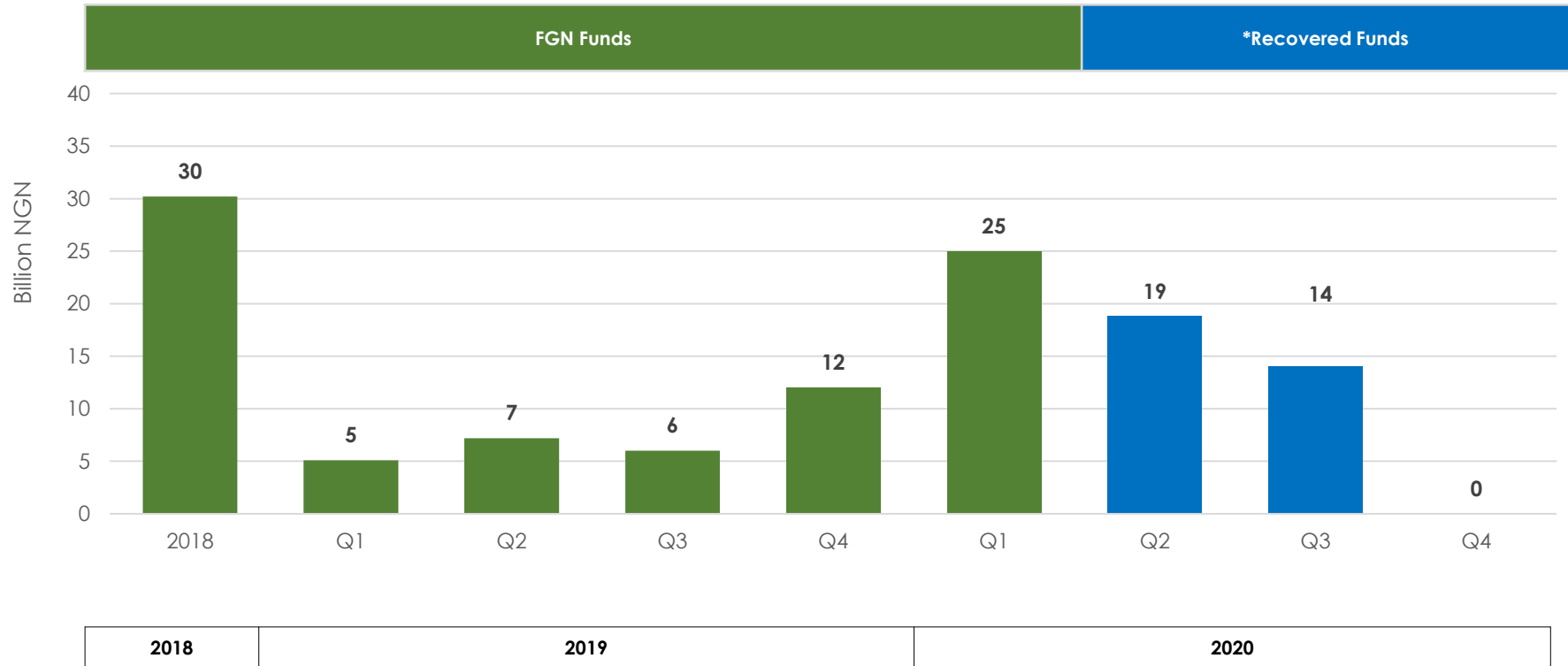
**Recovered funds will be allocated equally across the projects

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Lagos-Ibadan Expressway

Recovered Funds Disbursement Schedule



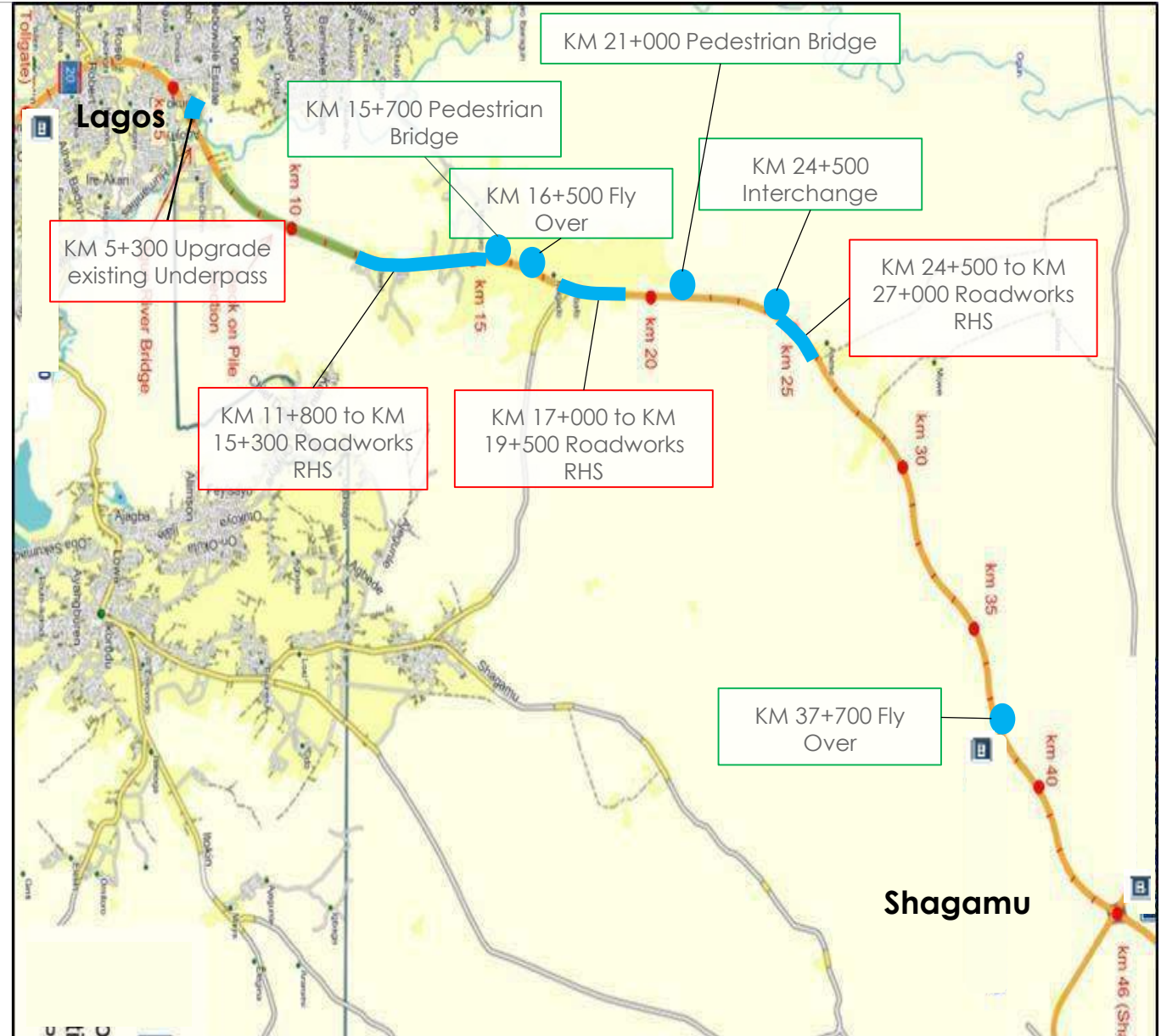
*Total Allocation of recovered funds - ₦33.37 billion

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Lagos-Ibadan Expressway (EPC 1)

Projected Activities (Q2/2020)

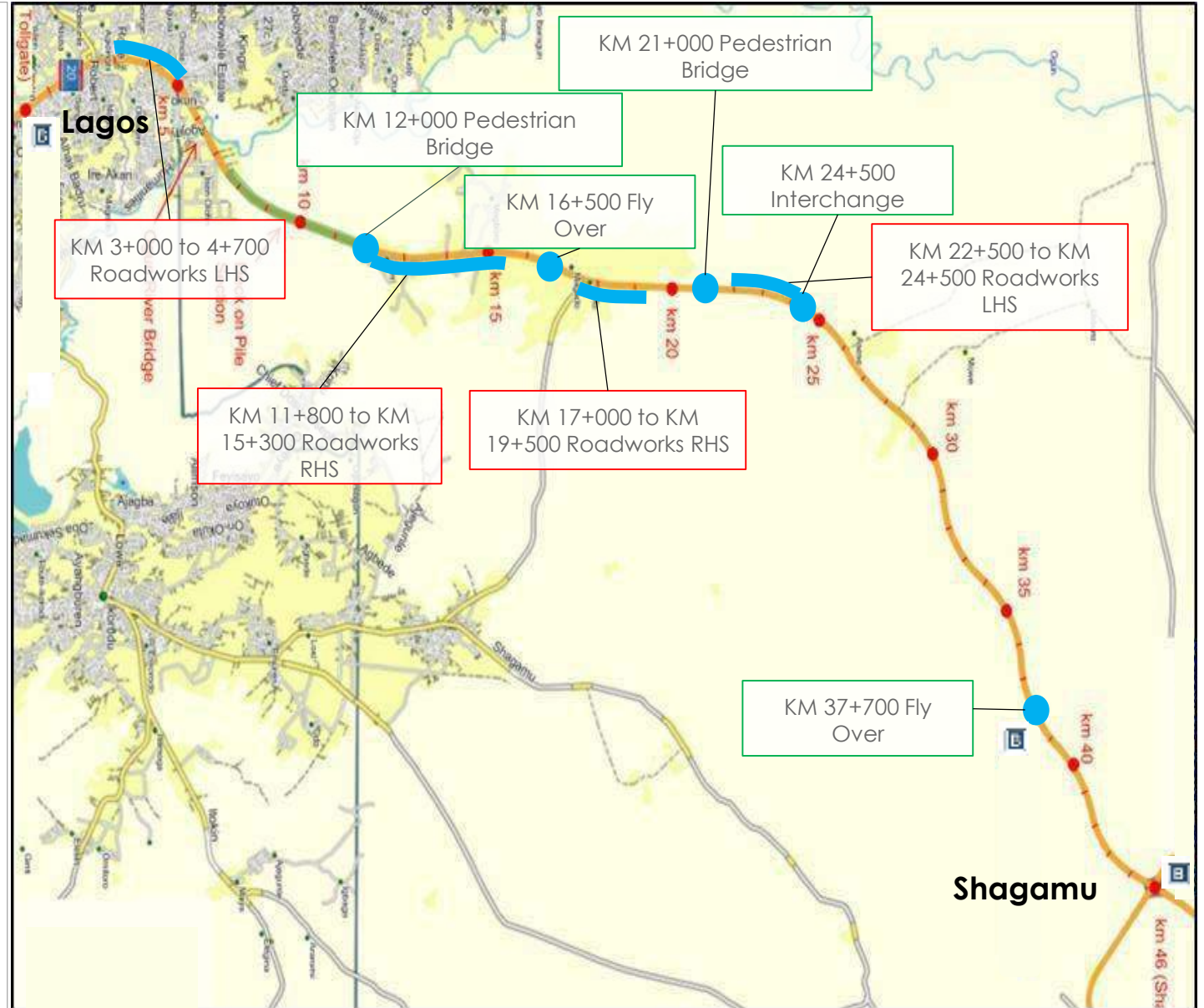
- KM 5+300 Upgrade Existing Underpass
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 11+800 to KM 15+300 RHS
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 17 to KM 19+500 RHS
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 24+500 to KM 27 RHS
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 15+700 Pedestrian Bridge
 - Bridge Construction
- KM 21+700 Pedestrian Bridge
 - Bridge Construction
- KM 16+500 Flyover
 - Bridge Construction
 - Earthworks
- KM 24+500 RCCG Interchange
 - Piling
 - Bridge Construction
- KM 37+700 Flyover
 - Piling



Lagos-Ibadan Expressway (EPC 1)

Projected Activities (Q3/2020)

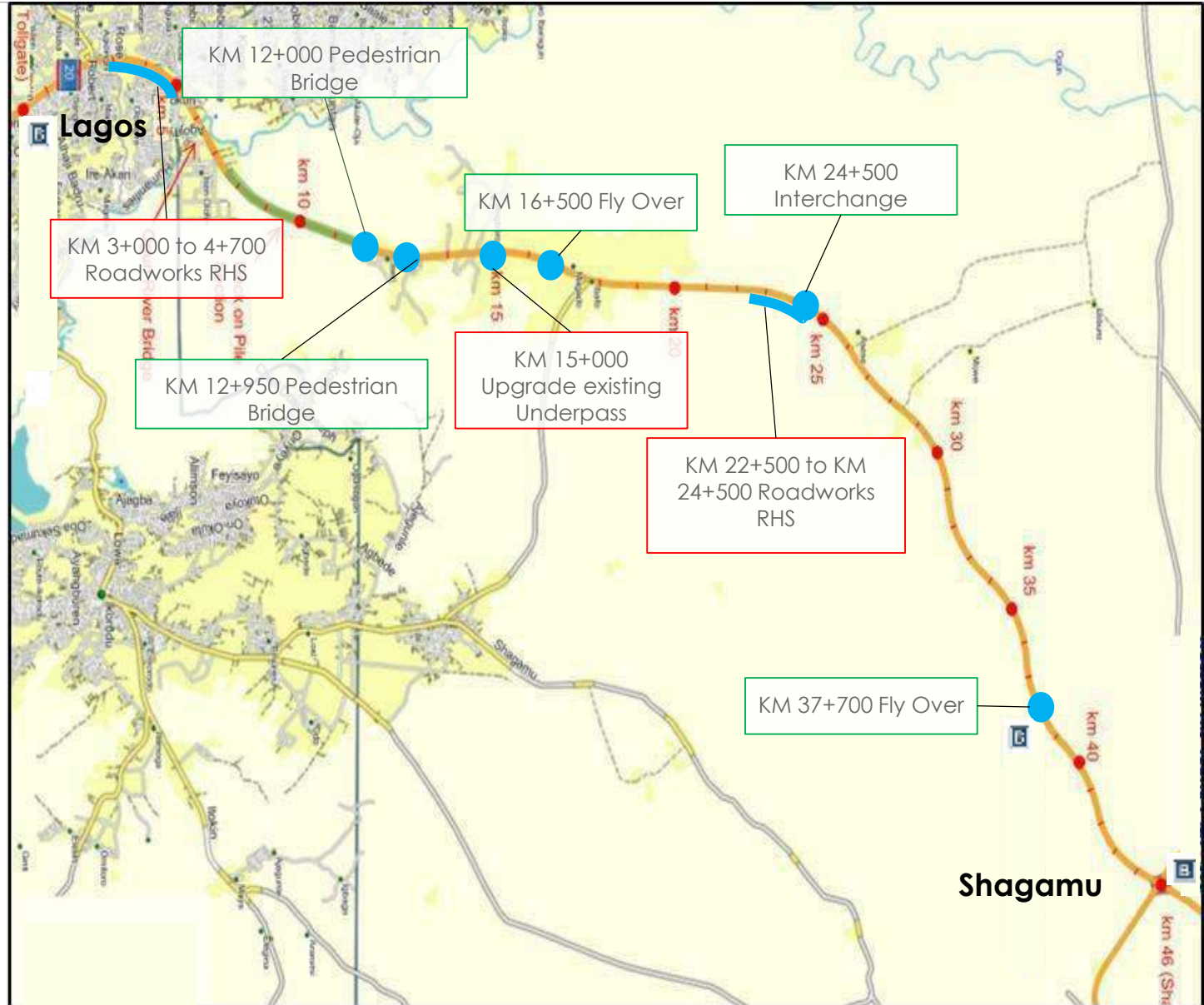
- KM 3+000 to 4+700 LHS
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 11+800 to KM 15+300 RHS
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 17 to KM 19+500 RHS
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 22+500 to KM 24+500
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 12+000 Pedestrian Bridge
 - Bridge Construction
- KM 21+000 Pedestrian Bridge
 - Bridge Construction
- KM 16+500 Flyover
 - Bridge Construction
 - Earthworks
- KM 24+500 RCCG Interchange
 - Bridge Construction
 - Earthworks
 - Concrete Works
- KM 37+700 Flyover
 - Piling
 - Bridge Construction



Lagos-Ibadan Expressway (EPC 1)

Projected Activities (Q4/2020)

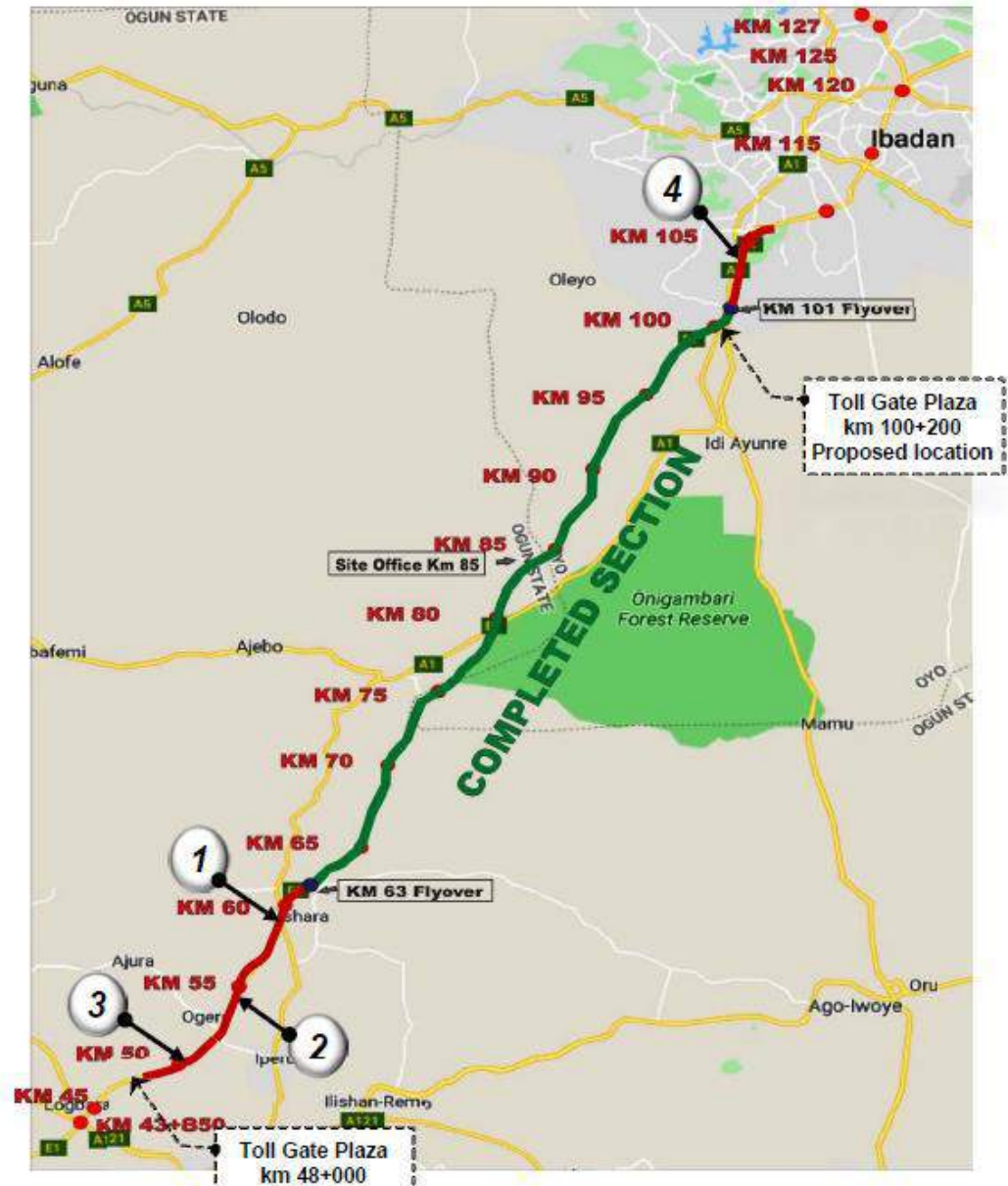
- KM 3+000 to 4+700 LHS
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 11+800 to KM 15+300 RHS
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 17 to KM 19+500 RHS
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 22+500 to KM 24+500
 - Earthworks
 - Concrete Works
 - Asphalt Works
- KM 12+000 Pedestrian Bridge
 - Bridge Construction
- KM 21+000 Pedestrian Bridge
 - Bridge Construction
- KM 16+500 Flyover
 - Bridge Construction
 - Earthworks
- KM 24+500 RCCG Interchange
 - Bridge Construction
 - Earthworks
 - Concrete Works
- KM 37+700 Flyover
 - Piling
 - Bridge Construction



Lagos-Ibadan Expressway (EPC 2)

Projected Activities (Q2/ 2020) – (Est. (₦ 9.78 B)

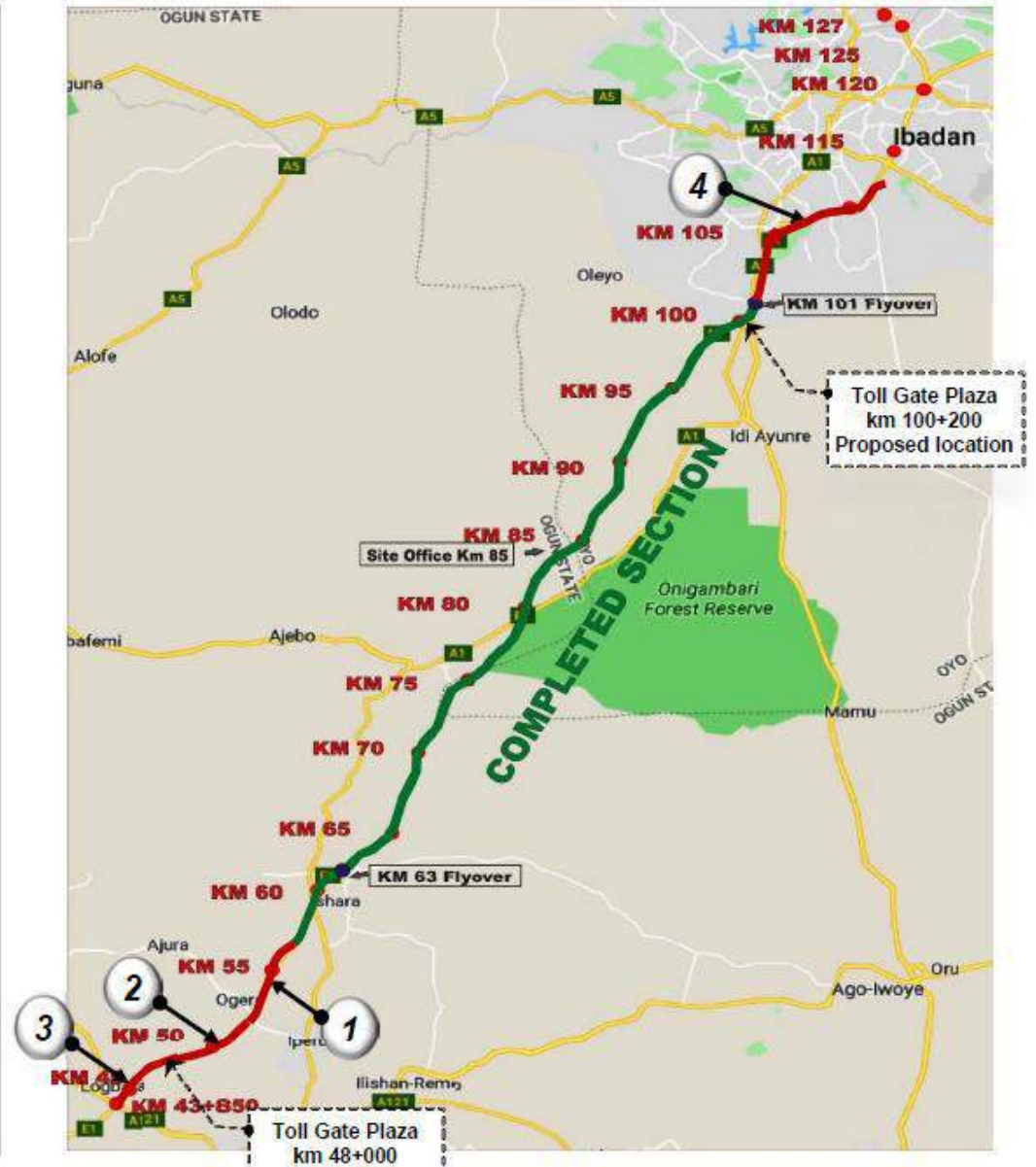
1. KM 57 to KM 63 - Lagos Bound- 6 km (4.563 B ₦)
 - Main Carriageway Works
 - Crushed Stone-base, Culvert, Bridge Rehabilitation.
2. KM 48 to KM 52 - Ibadan Bound 5 km (3.780 B ₦)
 - Main Carriageway & Median Works.
 - Crushed Stone-base, Culvert , Bridge Rehabilitation.
3. KM 52 to KM 57- Median 5 km (0.732 B ₦)
 - Cut to Spoil, Borrow to fill, Sub base, Crushed Stone-base.
4. KM 102 to KM 107 - Median 5 km (0.732 B ₦)
 - Cut to Spoil, Borrow to fill, Sub base, Crushed Stone-base.



Lagos-Ibadan Expressway (EPC 2)

Projected Activities (Q3/ 2020) – (Est. (₦ 9.80 B)

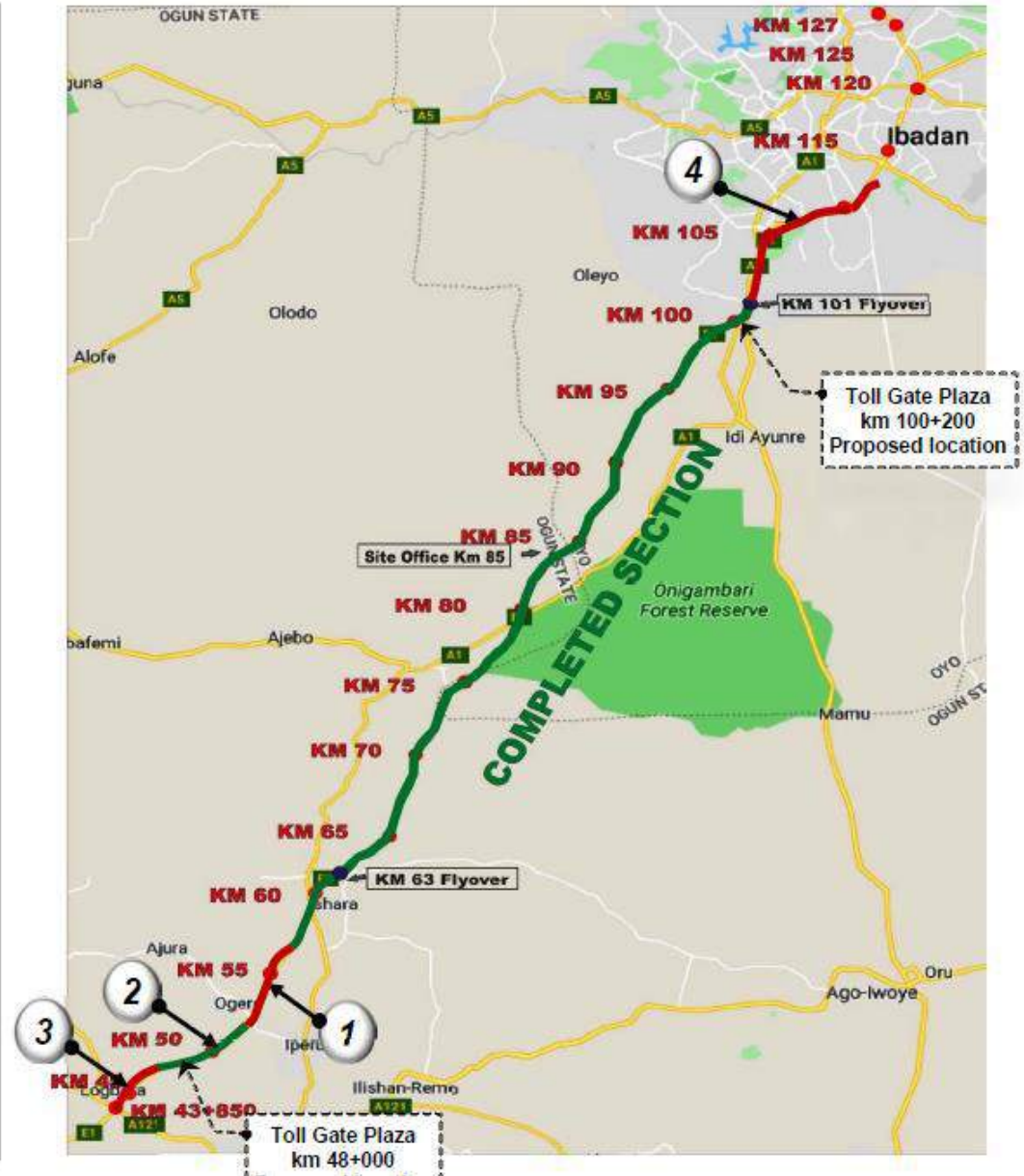
1. **KM 52 to KM 57 - Ibadan Bound** 6 km (4.563 B ₦)
 - Main Carriageway Works
 - Crushed Stone-base, Culvert, Bridge Rehabilitation.
2. **KM 48 to KM 52 - Lagos Bound** 5 km (3.780 B ₦)
 - Main Carriageway & Median Works.
 - Crushed Stone-base, Culvert , Bridge Rehabilitation.
3. **KM 43 to KM 48 - Median** 5 km (0.732 B ₦)
 - Cut to Spoil, Borrow to fill, Sub base, Crushed Stone-base.
4. **KM 107 to KM 112 - Median** 5 km (0.732 B ₦)
 - Cut to Spoil, Borrow to fill, Sub base, Crushed Stone-base.



Lagos-Ibadan Expressway (EPC 2)

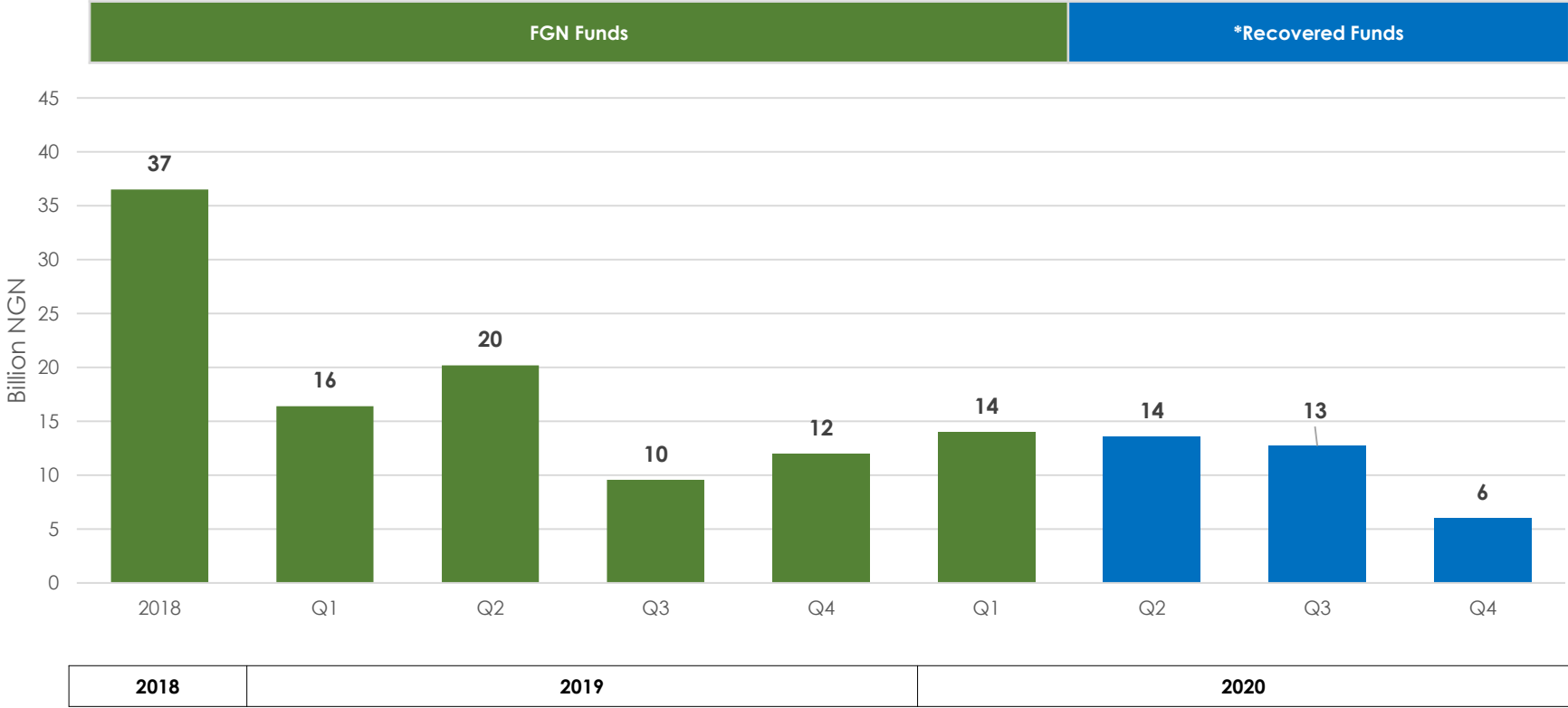
Projected Activities (Q4/ 2020) – (Est. (₦ 10.20 B)

1. KM 52 to KM 57 - Lagos Bound 5 km (3.780 B ₦)
 - Main Carriageway Works
 - Crushed Stone-base, Culvert, Bridge Rehabilitation.
2. KM 43 to KM 48 - Ibadan Bound 5 km (3.780 B ₦)
 - Main Carriageway & Median Works.
 - Crushed Stone-base, Culvert , Bridge Rehabilitation.
3. KM 43 to KM 48 - Median 5 km (0.945 B ₦)
 - Cut to Spoil, Borrow to fill, Sub base, Crushed Stone-base.
4. KM 107 to KM 112 - Median 5 km (0.945 B ₦)
 - Cut to Spoil, Borrow to fill, Sub base, Crushed Stone-base.
5. Bridge Rehabilitation Works (0.750 B ₦)



Second Niger Bridge

Recovered Funds Disbursement Schedule



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Second Niger Bridge: Major Works from April to End of August 2020



-  Sand fill
-  Sand fill + Geotextile + Vertical Drains + Culverts
-  Sand fill + Geotextile + Sand Columns (GEC) + Culverts

Second Niger Bridge: Major Works from April to End of August 2020

Location / Structure / Work	Chainage	Status - End of August 2020
Asaba Side	CH 23+000 to 26+280	
Embankment	CH 23+000 to 25+100	Sand fill: 90% completion Culverts: completed
Amakom Bridge	CH 25+200	95% completion
Toll Station building foundations and concrete works	CH 25+700	Buildings: Structural and MEP works in progress, Infrastructure: in progress
Niger Bridge	CH 26+280 to 27+870	
West Approach	Axis 100 to 240	Incremental launching: North bridge deck completed, Shifting of incremental launching equipment to South bridge, finishing works north bridge: In Progress
Main Bridge	Axis 240 to 290	Substructure works: Completion Free balanced cantilever deck construction: axes 260, 270, 280 in progress,
East Approach	Axis 290 to 330	Incremental launching: North bridge completed, South bridge In progress Finishing works: North bridge in progress
Onitsha Side	CH 27+870 to 34+900	
Bush clearing	Over Interchange CH 33+500 to 34+900	Completion
Earthworks	CH 27+800 to 34+900	In progress
Soil improvement works	CH 28+000 to 33+300	In progress
Culverts	CH 27+870 to 30+100 CH 30+100 to 34+900	Completed In progress
Atani Bridge	CH 28+300	95% completion
Owerri Interchange Flyover	CH 34+150 to 34+250	Piling: Completed, Substructure and superstructure works in progress

Second Niger Bridge: Construction Process



Second Niger Bridge: Construction Process

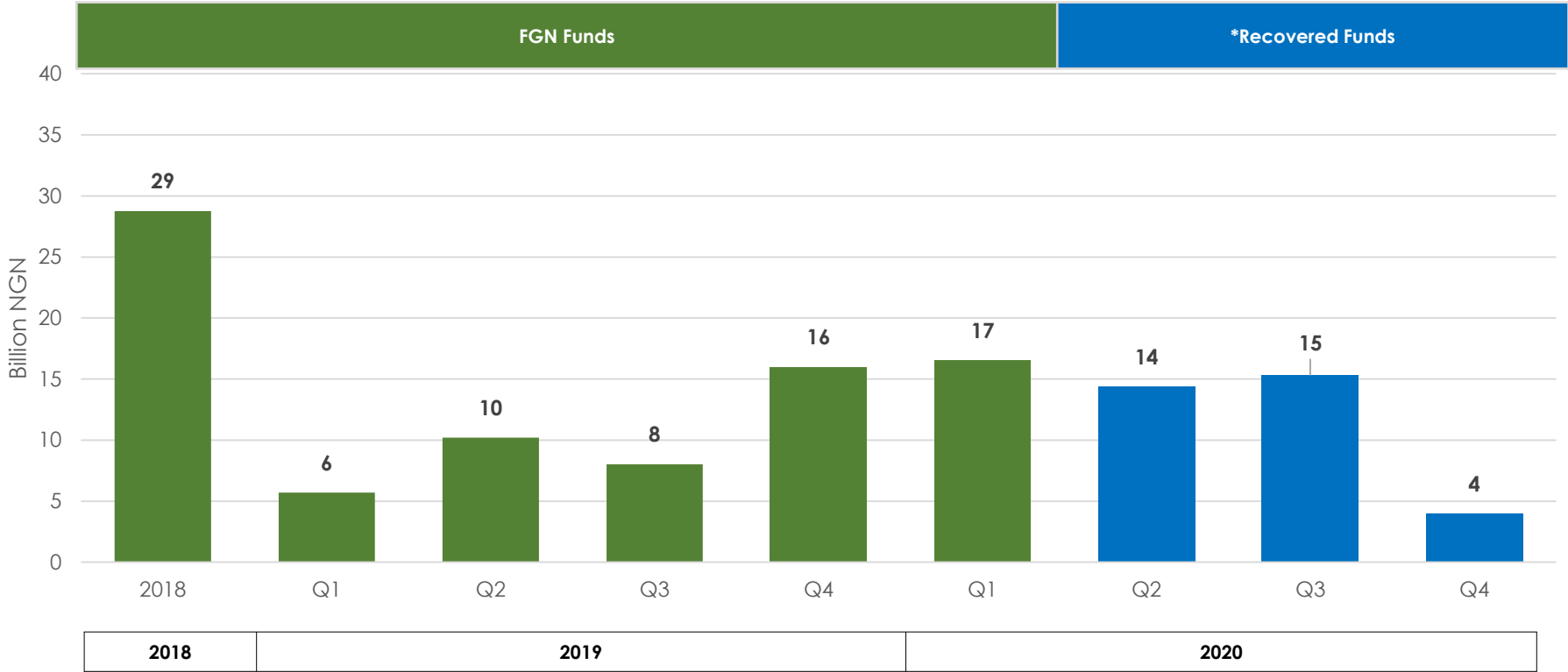


Second Niger Bridge: Status End of December 2020

Location / Structure / Work	Chainage	Status - End of December 2020
Asaba Side	CH 23+000 to 26+280	
Embankment	CH 23+000 to 25+100	Sand fill: 95% completion Culverts: completed
Amakom Bridge	CH 25+200	95% completion
Toll Station building foundations and concrete works	CH 25+700	Buildings: Structural and MEP works in progress, Infrastructure: in progress
Niger Bridge	CH 26+280 to 27+870	
West Approach	Axis 100 to 240	Incremental launching: North bridge deck completed, South deck segment 3 completed Finishing works north bridge: In Progress at 40%
Main Bridge	Axis 240 to 290	Substructure works: Completion Free balanced cantilever deck construction: axes 250, 260, 270, in progress, 280 completed
East Approach	Axis 290 to 330	Incremental launching and finishing works: North and south bridge completed
Onitsha Side	CH 27+870 to 34+900	
Bush clearing	Overi Interchange CH 33+500 to 34+900	Completion
Earthworks	CH 27+800 to 34+900	In progress
Soil improvement works	CH 28+000 to 33+300	In progress
Culverts	CH 27+870 to 33+200 CH 33+200 to 34+900	Completed In progress
Atani Bridge	CH 28+300	95% completion
Owerri Interchange Flyover	CH 34+150 to 34+250	Substructure and superstructure: Completed, Finishing works: In progress

Abuja-Kano Road

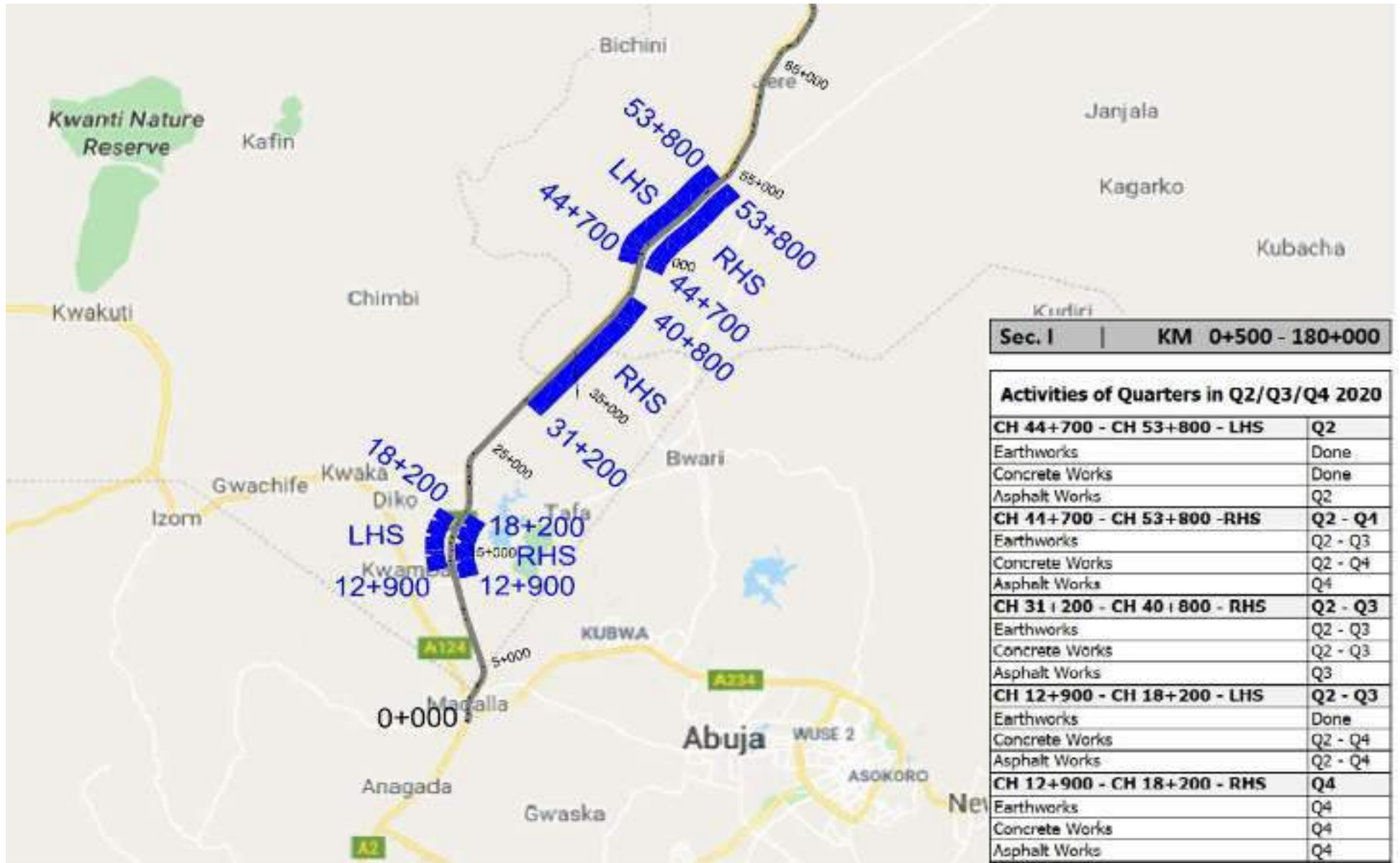
Recovered Funds Disbursement Schedule



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Abuja-Kano Road: Work Activities (Section I Abuja – Kaduna)

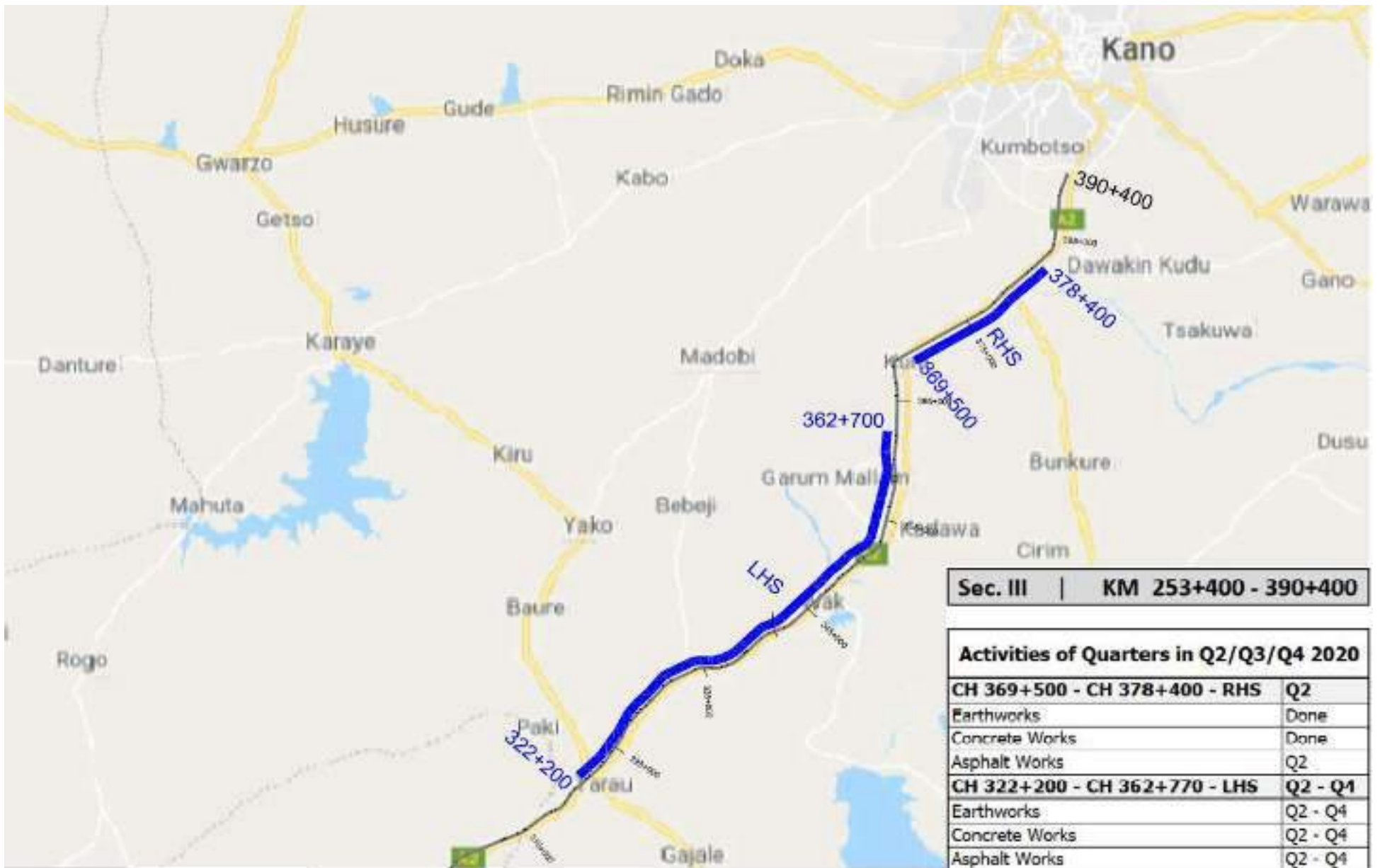


• EPC – Julius Berger Nigeria Plc
 • Information provided by contractor

Abuja-Kano Road: Work Activities Section 2 | Kaduna – Zaria



Abuja-Kano Road: Work Activities Section 3 | Zaria – Kano



Notes

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